

	venues in excess of this estimate may be made available by approved budget amendment.....	247,961	<u>253,021</u>
07.02.00.05	Financial Responsibility	378,006	
	Special Fund Appropriation.....	<u>385,720</u>	
07.02.00.06	Violation Investigations	103,261	
	Special Fund Appropriation.....	<u>112,654</u>	

SUMMARY

	Total Special Fund Appropriation.....	2,029,856	<u><u>2,078,567</u></u>
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MILITARY DEPARTMENT

07.03.00.01	Administrative Headquarters, Military Department	91,603	
	General Fund Appropriation.....	<u>92,528</u>	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	4,150	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	1,200	96,953
			<u>97,878</u>
07.03.00.02	Administrative Headquarters, Units and Organizations	12,573	
	General Fund Appropriation.....	<u>12,700</u>	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	2,200	14,773
			<u>14,900</u>
07.03.00.03	Armory Expenses	278,223	
	General Fund Appropriation.....	<u>281,033</u>	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	28,761	306,984
			<u>309,794</u>
07.03.00.04	Recruiting	9,900	
	General Fund Appropriation.....	<u>10,000</u>	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	3,000	12,900
			<u>13,000</u>
07.03.00.05	Military Training	38,423	
	General Fund Appropriation.....	<u>38,811</u>	
	Special Fund Appropriation, provided that revenues in excess of this		