

EXHIBIT B — Continued

	GENERAL FUNDS		SPECIAL FUNDS		FEDERAL FUNDS		MISCELLANEOUS FUNDS
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits	
<b>TOTAL</b>	<b>74,069.61</b>	<b>19.15</b>	<b>68,256.61</b>	<b>4,913.01</b>			
Miners Hospital .....	880.84	19.15	68,256.61	4,913.01			
Department of Mental Hygiene:							
Headquarters .....	789.26	789.26					
Central Farm .....	282,732.51	18,815.51	351.45				
Crownsville State Hospital .....	99,735.40	55,342.35	120.18				
Eastern Shore State Hospital .....	24,762.42	10,119.86	208.05				
Rosewood State Training School .....	97,091.19	46,536.12					
Springfield State Hospital .....	113,275.77	58,616.63	4,508.72				
Spring Grove State Hospital .....	134,910.15	66,431.45	2,541.96	6.31			
State Department of Public Welfare:							
Headquarters (Schedule A—9-5) .....	9,682,329.21	33,859.65	20,034.00		9,609,785.70	18,649.86	
Barrett School for Girls .....	7,627.58	2,278.42	1,449.00				
Boys' Village of Maryland .....	37,295.39	22,519.33	528.80				
Maryland Training School for Boys .....	86,547.76	10,290.00					
Montrose School for Girls .....	85,915.16	16,935.95	11,920.42				
Department of Correction:							
Headquarters .....	1,008.42	1,008.42					
Maryland House of Correction .....	141,107.01	4,232.32	60,968.44		75,916.25		
Maryland Penitentiary .....	89,235.24	814.35					
Maryland State Reformatory for Males .....	118,165.58	7,489.41	90,462.36				
Maryland State Reformatory for Women .....	22,246.48	5,117.23	11,278.00				
Maryland State School for the Deaf .....	14,790.77	6,756.86					
Morgan State College .....	596,389.44	6,583.40	549,682.02	14,871.94	7,958.72	143.00	
St. Mary's Seminary Junior College .....	61,191.27	973.07	49,694.19	5,250.17			
State Department of Education:							
Headquarters (Schedule A—9-3) .....	45,242.55	71.12	500.00	3,914.70	37,402.29		
Vocational Rehabilitation (Schedule A—9-3) .....	445,101.43	123,414.47					
Aid to Education (Schedule A—9-3) .....	1,100,312.97	300.00					
State Teachers College—Bowie .....	94,884.51	3,815.46	13,977.31	48,387.57	319,964.13	829.61	
State Teachers College—Frostburg .....	91,833.13	26.70	78,162.82	6,309.34	1,033,436.54	304.77	
State Teachers College—Salisbury .....	74,458.17	1,522.24	60,948.65	30,174.46			
State Teachers College—Towson .....	190,897.36	4,611.05	59,510.42	11,670.61			
Coppin State Teachers College .....	8,981.09	475.00	134,816.95	48,815.08			
Maryland Teachers Retirement System (Schedule A—9-3) .....	2,892.53		8,104.61	76.70			
University of Maryland and State Board of Agriculture .....	11,389,501.45						
Department of Employment Security .....	3,547,278.13	9,022.10	10,486,753.85	372,314.26	624,844.57	8,151.15	
Board of Public Works Construction .....					3,544,126.98		
Fund of 1949 (Schedule A—9-7) .....	2,176.15	1,992.08					