

SUMMARY

Total General Fund Appropriation.....	289,133
---------------------------------------	---------

GASOLINE TAX DIVISION

06.04.06.01 Motor Vehicle Fuel Tax Administration	
Special Fund Appropriation.....	80,941
06.04.06.02 Motor Vehicle Fuel Tax Auditing and Investigating	
Special Fund Appropriation.....	138,412

SUMMARY

Total Special Fund Appropriation.....	219,353
---------------------------------------	---------

INCOME TAX DIVISION

06.04.07.01 Income Tax Administration	
General Fund Appropriation.....	726,408
06.04.07.02 Income Tax Auditing	
General Fund Appropriation.....	251,640 249,316
06.04.07.03 Income Tax Investigating INVESTIGATING	
General Fund Appropriation.....	368,716 365,305

SUMMARY

Total General Fund Appropriation.....	1,346,764 1,341,029
---------------------------------------	-----------------------------------

RETAIL SALES TAX DIVISION

06.04.08.01 Sales Tax Administration	
General Fund Appropriation.....	447,642 442,212
06.04.08.02 Sales Tax Auditing and Investigating	
General Fund Appropriation.....	323,082 322,138

SUMMARY

Total General Fund Appropriation.....	770,724 764,350
---------------------------------------	-------------------------------

CENTRAL PAYROLL BUREAU

06.04.09.01 Payroll Management	
General Fund Appropriation.....	106,141
