

RECEIPTS

EXHIBIT B—Continued

	GENERAL FUNDS		SPECIAL FUNDS		FEDERAL FUNDS		LOAN AND OTHER FUNDS
	TOTAL	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	
Department of Geology, Mines and Water Resources—							
Bureau of Mines.....	119.00	119.00					
Department of Research and Education	30,318.70			30,318.70			
Maryland Water Pollution Control Commission	17,225.12		271.12				
Maryland State Apple Commission.....	8,763.54			8,763.54		16,954.00	
Maryland State Fair Board.....	36,634.42	5.00		36,591.41	38.01		
State Tobacco Authority.....	27,828.67			27,826.67	2.00		
State Tobacco Warehouse.....	100,953.75			100,953.75			
Department of Information of the State of Maryland.....	85.29		85.29				
State Department of Health:							
Headquarters	384,737.10	31,262.42		49,443.37		231,673.13	1,662.75
Local Health Operation.....	1,767,677.91	1,237.63		409,331.12		1,339,717.51	9,585.98
Bureau of Medical Services and Hospitals	15,181.99	21.00	15,160.99				
Survey and Construction of Medical Facilities	1,001,292.06						
Deer's Head State Hospital.....	27,742.50		21,348.66				
Montebello State Hospital.....	25,824.51		16,703.97				
Maryland Tuberculosis Hospitals.....	226,790.05	79,553.00	137,400.16				
Miners Hospital	176,710.70	675.54	17,300.00		5,640.10		
Department of Mental Hygiene:							
Headquarters	277.37	254.00	23.37				
Central Farm	229,322.05	209,745.21	19,220.36				
Crownsville State Hospital.....	102,842.32	46,145.53	55,745.47	356.48			
Eastern Shore State Hospital.....	26,386.18	9,004.99	16,188.43	951.32			
Rosewood State Training School.....	100,186.58	41,878.44	58,308.14	1,192.76			
Springfield State Hospital.....	134,639.95	43,355.14	66,361.84				21,375.00
Spring Grove State Hospital.....	127,056.10	61,523.43	65,532.67	3,547.97			
State Department of Public Welfare:							
Headquarters (Schedule A-9-4).....	12,262,004.55		50,424.38			12,171,400.13	40,180.04
Barrett School for Girls.....	11,789.35	4,550.95	3,014.18				
Boys' Village of Maryland.....	46,145.86	19,146.34	21,779.94	4,224.22			
Maryland Training School for Boys.....	36,061.86	13,075.00	21,165.59	5,219.58			
Montrose School for Girls.....	34,801.31	6,462.65	10,165.74	1,818.27			
Boys' Forestry Camp No. 1.....	2,397.22		2,397.22	17,872.92			
Boys' Forestry Camp No. 2.....	16,386.50		326.50			16,000.00	60.00
Department of Correction:							
Headquarters	718.39	600.00	118.39				
Patuxent Institution	3,401.49	2,194.49	1,207.00				
Maryland House of Correction	288,534.36	3,655.35	111,151.32	153,727.69			20,000.00
Maryland Penitentiary	71,524.36	1,621.95	40,801.22	29,101.19			