

RECEIPTS

EXHIBIT B—Continued

	GENERAL FUNDS		SPECIAL FUNDS		FEDERAL FUNDS		LOAN AND OTHER FUNDS
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits	
TOTAL							
STATE DEPARTMENTS:							
Share of Motor Vehicle Revenue.....	13,212.73			13,212.73			
Share of Motor Vehicle Taxes in Lieu of Personal Property Taxes.....	3,339.50			3,339.50			
Employees' Retirement System of the State of Maryland.....	1,155,275.16	\$ 70,525.44	3,320.37	1,081,429.85			
State Police Retirement System.....	327.37			327.37			
General Assembly of Maryland.....	1,916.05	1,811.05					
Court of Appeals of Maryland.....	7,689.00						
Traffic Court of Baltimore City.....	47.78			47.78			
State Library.....	439.53	43.26					
State Law Department.....	478.03	227.03					
Executive Department—Governor.....	1,006.49	1,006.49					
Secretary of State.....	4,586.00						
Board of Public Works.....	127,824.47	126,980.25					
Comptroller of the Treasury:							
General Department.....	2,673.12	2,673.12					
Alcoholic Beverages Tax Division.....	2,418.39	753.71					1.28
Gasoline Tax Division.....	450.00						
Income Tax Division.....	2,762.43	221.55		150.00			2,540.88
Retail Sales Tax Division.....	12,117.71	12,046.33					42.06
Central Payroll Bureau.....	250.00						
State Treasurer.....	1,241.25	1,241.25					
Department of Budget and Procurement.....	2,557.88	177.30					
Commissioner of Personnel.....	5,531.16	5,531.16					
Maryland State Planning Commission.....	854.16	536.45					
Department of Public Improvements.....	8,676.87	220.81					.06
State Tax Commission.....	584.57	293.47					
Department of Parole and Probation.....	1,400.56	1,400.56					
Hall of Records Commission.....	4,671.06	432.65					
Maryland Historical Society.....	139.36	138.24					1.12
Superintendent of Public Buildings and Grounds.....	1,024.18	406.59					
Department of Labor and Industry.....	22,788.12	79.00	10,000.00				4,101.00
Department of Motor Vehicles.....	3,885.62			3,611.12			274.50
Military Department.....	163,574.04	1,601.28	63,231.52				
Civil Defense Agency.....	93,071.98	679.75					
Department of Maryland State Police Commissioners of the State Accident Fund.....	91,530.04	5,836.91	15,257.36	70,435.77			\$92,348.23
State Industrial Accident Commission.....	187,476.30	5.87					
State Insurance Department.....	357,487.01	125.30					
State Bank Commissioner.....	250.04	250.04					
	215,547.21	215,196.21					