

the following adjustments to the personnel detail and to operating expenses.

Item 3—Senior Physical Therapist—1 .....	4,525
Item 4—Physical Therapist—3 ....	11,496
Item 6—Occupational Therapist—2	7,664
Item 7—Hospital Attendant—5....	13,490
Item 10—Senior Occupational Therapist—1 .....	4,525
Item 11—Speech Therapist—1 .....	3,832
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Total .....	45,532
Less: Turnover Expectancy.....	36,426
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General Fund Appropriation..... **9,106**  
0

**4. STATE DEPARTMENT OF PUBLIC WELFARE**

**11.01.01.04 Public Assistance Contingent Fund**

General Fund Appropriation, provided that none of these funds shall be used for other than supplementation of funds appropriated for the State's share of public assistance requirements when it shall be determined by the Board of Public Works that such requirements exceed those provided for in the public assistance programs of the Department of Public Welfare .....

**500,000**  
**250,000**

**5. STATE DEPARTMENT OF EDUCATION  
AID TO EDUCATION**

**13.04.13.14 Driver Training Program**

To provide for a course in driver education in the high schools of the State, contingent upon the enactment of House Bill 15.

General Fund Appropriation.....

**360,000**  
0

**MARYLAND TEACHERS' RETIREMENT SYSTEM**

**13.04.09.01 Records and Fund Management**

To provide for salaries, operating expenses and equipment in connection with and contingent upon the enactment of House Joint Resolution 5.

General Fund Appropriation.....

**3,195**  
0

**13.04.09.01 Records and Fund Management**

To provide for salaries, operating expenses and equipment in connection with and contingent upon the enactment of House Bill 16.