

Object 05—Food	11,640
Object 09—Supplies and Materials..	5,325

General Fund Appropriation.....	<u>22,875</u>
	0

10.01.07.03 Household and Property Services

In addition to appropriation shown on page 37 of the printed bill, to provide additional staff and operating expenses to allow 20% occupancy of new wing. This addition will provide the following adjustment to the personnel detail and to operating expenses.

Personnel Detail:

Item 3—Housekeeper—1.....	2,824
Item 7—Cleaner—9.....	20,880
Item 13—Mechanical Handyman—1	2,950
Item 19—Maintenance Supervisor-1	3,580

Total	<u>30,234</u>
Less: Turnover Expectancy.....	21,381

Total Salaries and Wages.....	8,853
Object 06—Fuel	1,000
Object 08—Contractual Services....	5,504
Object 09—Supplies and Materials..	18,483

General Fund Appropriation.....	<u>33,840</u>
	0

10.01.07.04 Medical Care of Patients

In addition to appropriation shown on page 37 of the printed bill, to provide additional staff and operating expenses to allow 20% occupancy of new wing. This addition will provide the following adjustments to the personnel detail and to operating expenses.

Personnel Detail:

Item 2—Senior Physician—2.....	14,720
Item 9—Supervisor of Nurses—3	12,063
Item 10—Charge Nurse—13.....	49,816
Item 11—Hospital Attendant—66..	178,068

Total	<u>254,667</u>
Less: Turnover Expectancy.....	192,018

Total Salaries and Wages.....	62,649
Object 02—Technical and Special Fees	1,500
Object 09—Supplies and Materials..	5,000

General Fund Appropriation.....	<u>69,149</u>
	0

In addition to appropriation shown on page 37 of the printed bill, to provide additional staff and operating expenses to allow 20% occupancy of new wing. This addition will provide