

Object 09—Supplies and Materials..	102	
Object 11—Equipment—Additional	648	
General Fund Appropriation.....		<u>13,441</u> 0
10.01.01.06 Environmental Hygiene		
In addition to appropriation shown on page 31 of the printed bill, to provide Radiological Health Services. This addition will provide the following adjustments to the personnel detail and operating expenses.		
Personnel Detail:		
Item 22—Senior Stenographer—1....	2,950	
Item 26—Radiological Health Physicist—1	10,754	
Total Salaries and Wages.....	13,704	
Object 07—Motor Vehicle Operation and Maintenance	150	
Object 11—Equipment—Additional	2,850	
General Fund Appropriation.....		<u>16,704</u> 0
10.01.01.08 Recoveries and Collections		
Contingent upon enactment of House Bill 131 to provide staff and operating expenses for central collection of Chronic Hospital Maintenance Charges.		
General Fund Appropriation.....		1
10.01.03.06 Medical Care Program Contingent Fund		
The following amount is to become available to the Medical Care Program subject to determination by the Board of Public Works that all or any portion of it is required in excess of the requirements provided for.		
General Fund Appropriation.....		<u>142,363</u> 0

MONTEBELLO STATE HOSPITAL

10.01.07.02 Dietary Services		
In addition to appropriation shown on page 37 of the printed bill, to provide additional staff and operating expenses to allow 20% occupancy of new wing. This addition will provide the following adjustments to the personnel detail and to operating expenses.		
Personnel Detail:		
Item 5—Assistant Cook—2.....	5,648	
Item 8—Food Service Worker—6....	15,432	
Total	21,080	
Less: Turnover Expectancy.....	15,170	
Total Salaries and Wages.....	5,910	