

**SUMMARY**

Total General Fund Appropriation.....	1,694,800	
	1,676,800	
Total Special Fund Appropriation.....	729,727	
Total Federal Fund Appropriation.....	80,000	
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Total Appropriation .....	2,504,527	
	2,486,527	<hr/> <hr/>

**ST. MARY'S SEMINARY JUNIOR COLLEGE****13.03.00.01 General Administration**

General Fund Appropriation.....		38,892
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**13.03.00.02 Instruction**

General Fund Appropriation.....	78,702	
	70,602	
Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	36,320	<hr/>
		115,022
		106,922

**13.03.00.03 Auxiliary Enterprises**

General Fund Appropriation.....	39,385	
	37,385	
Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	27,650	<hr/>
		67,035
		65,035

**13.03.00.04 Plant Operation and Maintenance**

General Fund Appropriation.....	28,098	
	26,398	
Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	23,530	<hr/>
		51,628
		49,928

**13.03.00.05 St. Mary's State House Replica Maintenance**

General Fund Appropriation.....		1,201
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**SUMMARY**

Total General Fund Appropriation.....	186,278	
	174,478	
Total Special Fund Appropriation.....	87,500	
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Total Appropriation .....	273,778	
	261,978	<hr/> <hr/>