

12.01.04.02	Custodial Care		
	General Fund Appropriation.....	784,018	
		744,018	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	17,700	801,718
			<u>761,718</u>
12.01.04.03	Dietary Services		
	General Fund Appropriation.....		346,205
12.01.04.04	Plant Operation and Maintenance		
	General Fund Appropriation.....		172,696
12.01.04.05	Clinical and Hospital Services		
	General Fund Appropriation.....		116,684
12.01.04.06	Classification, Educational, Vocational, Recreational and Religious Services		
	General Fund Appropriation.....		91,620

SUMMARY

Total General Fund Appropriation.....	<u>1,610,505</u>
Total Special Fund Appropriation.....	17,700
Total Appropriation	<u><u>1,628,205</u></u>
	1,588,205

MARYLAND STATE REFORMATORY FOR MALES

12.01.05.01	General Administration		
	General Fund Appropriation.....		94,473
12.01.05.02	Custodial Care		
	General Fund Appropriation.....	674,416	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	12,800	687,216
			<u>687,216</u>
12.01.05.03	Dietary Services		
	General Fund Appropriation.....		163,247
12.01.05.04	Plant Operation and Maintenance		
	General Fund Appropriation.....		173,196
12.01.05.05	Clinical and Hospital Services		
	General Fund Appropriation.....		43,027
12.01.05.06	Classification, Educational, Vocational, Recreational and Religious Services		
	General Fund Appropriation.....		147,090