

MARYLAND TRAINING SCHOOL FOR BOYS

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| 11.01.04.01 | General Administration General Fund Appropriation..... | 68,203 |
| 11.01.04.02 | Custodial Care General Fund Appropriation..... | 374,468 370,888 |
| 11.01.04.03 | Dietary Services General Fund Appropriation..... | 114,525 |
| 11.01.04.04 | Plant Operation and Maintenance General Fund Appropriation..... | 165,089 |
| 11.01.04.05 | Clinical Services General Fund Appropriation..... | 126,580 121,803 |
| 11.01.04.06 | Educational, Vocational, Recreational and Religious Services General Fund Appropriation..... | 191,689 |
| 11.01.04.07 | Farm Operation and Maintenance General Fund Appropriation..... | 47,239 |

SUMMARY

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| Total General Fund Appropriation..... | 1,087,793 <u>1,079,436</u> |
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MONTROSE SCHOOL FOR GIRLS

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| 11.01.05.01 | General Administration General Fund Appropriation..... | 33,428 |
| 11.01.05.02 | Custodial Care General Fund Appropriation..... | 74,828 |
| 11.01.05.03 | Dietary Services General Fund Appropriation..... | 54,606 |
| 11.01.05.04 | Plant Operation and Maintenance General Fund Appropriation..... | 61,392 |
| 11.01.05.05 | Clinical Services General Fund Appropriation..... | 50,809 |
| 11.01.05.06 | Educational, Vocational, Recreational and Religious Services General Fund Appropriation..... | 80,648 |
| 11.01.05.07 | Farm Operation and Maintenance General Fund Appropriation..... | 27,640 |
| | Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment..... | <u>20,000</u> |
| | | <u>47,640</u> |