

11.01.02.06	Educational, Vocational, Recreational and Religious Services		
	General Fund Appropriation.....		45,224
11.01.02.07	Farm Operations and Maintenance		
	General Fund Appropriation.....	19,658	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	3,000	22,658
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	SUMMARY		
	Total General Fund Appropriation.....		250,046
	Total Special Fund Appropriation.....		3,000
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	Total Appropriation		<u>253,046</u>

BOYS' VILLAGE OF MARYLAND

11.01.03.01	General Administration		
	General Fund Appropriation.....		47,409
11.01.03.02	Custodial Care		
	General Fund Appropriation.....		339,011
			332,040
11.01.02.03	Dietary Services		
	General Fund Appropriation.....		81,292
11.01.03.04	Plant Operation and Maintenance		
	General Fund Appropriation.....		169,258
11.01.03.05	Clinical Services		
	General Fund Appropriation.....		109,692
11.01.03.06	Educational, Vocational, Recreational and Religious Services		
	General Fund Appropriation.....		137,275
11.01.03.07	Farm Operation and Maintenance		
	General Fund Appropriation.....	37,163	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	5,000	42,163
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SUMMARY

Total General Fund Appropriation.....		921,100
Total Special Fund Appropriation.....		914,129
		5,000
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Total Appropriation		<u>926,100</u>
		<u>919,129</u>