

10.03.06.08	Religious and Community Services	
	General Fund Appropriation.....	13,306
10.03.06.09	Research	
	General Fund Appropriation.....	26,928
10.03.06.10	Farm Operation and Maintenance	
	General Fund Appropriation.....	87,269

SUMMARY

Total General Fund Appropriation.....	5,268,519
	<u>5,133,519</u>

SPRING GROVE STATE HOSPITAL

10.03.07.01	General Administration	
	General Fund Appropriation.....	155,130
10.03.07.02	Dietary Services	
	General Fund Appropriation.....	846,143
10.03.07.03	Household and Property Services	
	General Fund Appropriation.....	789,320
10.03.07.04	Medical Care of Patients	
	General Fund Appropriation.....	2,125,345
10.03.07.05	Rehabilitation and Recreation of Patients	
	General Fund Appropriation.....	114,325
10.03.07.06	Social Services	
	General Fund Appropriation.....	110,996
10.03.07.07	Education and Training of Professional Personnel	
	General Fund Appropriation.....	81,221
10.03.07.08	Religious and Community Services	
	General Fund Appropriation.....	13,063
10.03.07.09	Research	
	General Fund Appropriation.....	37,749
10.03.07.10	Farm Operation and Maintenance	
	General Fund Appropriation.....	77,128

SUMMARY

Total General Fund Appropriation.....	<u>4,350,420</u>
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**STATE DEPARTMENT OF PUBLIC WELFARE
HEADQUARTERS AND PUBLIC ASSISTANCE**

11.01.01.01	Administration of State Department	
	General Fund Appropriation.....	205,684
		198,684
	Federal Fund Appropriation, provided that grants in excess of this esti- mate may be made available by ap- proved budget amendment.....	78,767
		<u>284,451</u>
		277,451