

## ROSEWOOD STATE TRAINING SCHOOL

10.03.05.01	<b>General Administration</b> General Fund Appropriation.....	140,224
10.03.05.02	<b>Dietary Services</b> General Fund Appropriation.....	702,465
10.03.05.03	<b>Household and Property Services</b> General Fund Appropriation.....	814,840
10.03.05.04	<b>Medical Care of Patients</b> General Fund Appropriation.....	1,647,579
10.03.05.05	<b>Rehabilitation and Recreation of Patients</b> General Fund Appropriation.....	186,159
10.03.05.06	<b>Social Services</b> General Fund Appropriation.....	74,164
10.03.05.07	<b>Educational and Training of Professional Personnel</b> General Fund Appropriation.....	33,704
10.03.05.08	<b>Religious and Community Services</b> General Fund Appropriation.....	11,332
10.03.05.09	<b>Research</b> General Fund Appropriation.....	448
10.03.05.10	<b>Farm Operation and Maintenance</b> General Fund Appropriation.....	29,050
10.03.05.11	<b>Emotionally Disturbed Children's Building</b> General Fund Appropriation.....	222,084

## SUMMARY

Total General Fund Appropriation.....	<u>3,862,049</u>
---------------------------------------	------------------

## SPRINGFIELD STATE HOSPITAL

10.03.06.01	<b>General Administration</b> General Fund Appropriation.....	161,568
10.03.06.02	<b>Dietary Services</b> General Fund Appropriation.....	<del>1,069,266</del> 1,064,866
10.03.06.03	<b>Household and Property Services</b> General Fund Appropriation.....	<del>859,466</del> 858,466
10.03.06.04	<b>Medical Care of Patients</b> General Fund Appropriation.....	<del>2,698,917</del> 2,569,317
10.03.06.05	<b>Rehabilitation and Recreation of Patients</b> General Fund Appropriation.....	142,260
10.03.06.06	<b>Social Services</b> General Fund Appropriation.....	133,704
10.03.06.07	<b>Education and Training of Professional Personnel</b> General Fund Appropriation.....	75,835