

10.03.03.06	Social Services	
	General Fund Appropriation.....	104,803
10.03.03.07	Education and Training of Professional Personnel	
	General Fund Appropriation.....	74,791
10.03.03.08	Religious and Community Services	
	General Fund Appropriation.....	16,091
10.03.03.09	Research	
	General Fund Appropriation.....	16,478
10.03.03.10	Farm Operation and Maintenance	
	General Fund Appropriation.....	109,193

SUMMARY

Total General Fund Appropriation.....	3,938,822
	<u>3,843,822</u>

EASTERN SHORE STATE HOSPITAL

10.03.04.01	General Administration	
	General Fund Appropriation.....	94,807
10.03.04.02	Dietary Services	
	General Fund Appropriation.....	188,755 184,355
10.03.04.03	Household and Property Services	
	General Fund Appropriation.....	254,854 253,854
10.03.04.04	Medical Care of Patients	
	General Fund Appropriation.....	633,254 611,654
10.03.04.05	Rehabilitation and Recreation of Patients	
	General Fund Appropriation.....	36,792
10.03.04.06	Social Services	
	General Fund Appropriation.....	34,172
10.03.04.07	Education and Training of Professional Personnel	
	General Fund Appropriation.....	13,093
10.03.04.08	Religious and Community Services	
	General Fund Appropriation.....	13,355
10.03.04.09	Research	
	General Fund Appropriation.....	744
10.03.04.10	Farm Operation and Maintenance	
	General Fund Appropriation.....	39,970

SUMMARY

Total General Fund Appropriation.....	1,309,796
	<u>1,282,796</u>