

**DEPARTMENT OF MENTAL HYGIENE****HEADQUARTERS**

|             |   |         |
|-------------|---|---------|
| 10.03.01.01 | <b>General Administration</b><br>General Fund Appropriation.....  | 170,686 |
| 10.03.01.02 | <b>Dietary Services</b><br>General Fund Appropriation.....  | 6,476   |
| 10.03.01.03 | <b>Household and Property Services</b><br>General Fund Appropriation.....   | 17,217  |
| 10.03.01.04 | <b>Medical Care of Patients</b><br>General Fund Appropriation.....  | 79,331  |
| 10.03.01.05 | <b>Rehabilitation and Recreation of Patients</b><br>General Fund Appropriation.....   | 6,661   |
| 10.03.01.06 | <b>Social Services</b><br>General Fund Appropriation.....   | 11,344  |
| 10.03.01.07 | <b>Education and Training of Professional Personnel</b><br>General Fund Appropriation.....  | 34,786  |
| 10.03.01.08 | <b>Religious and Community Services</b><br>General Fund Appropriation.....  | 9,137   |
| 10.03.01.09 | <b>Research</b><br>General Fund Appropriation.....  | 13,763  |
| 10.03.01.10 | <b>Farm Operation and Management</b><br>General Fund Appropriation.....   | 7,571   |
| 10.03.01.11 | <b>Recoveries and Collections</b><br>General Fund Appropriation.....<br>Contingent upon the passage of legislation estab-<br>lishing a Recoveries and Collections Unit at<br>the Headquarters level of the Department of<br>Mental Hygiene. | 78,461  |

**SUMMARY**

|                                       |                       |
|---------------------------------------|-----------------------|
| Total General Fund Appropriation..... | <u><u>435,433</u></u> |
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**CROWNSVILLE STATE HOSPITAL**

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|-------------|---|-----------------------------------|
| 10.03.03.01 | <b>General Administration</b><br>General Fund Appropriation.....                    | 140,535                           |
| 10.03.03.02 | <b>Dietary Services</b><br>General Fund Appropriation.....                          | <del>651,235</del><br>638,235     |
| 10.03.03.03 | <b>Household and Property Services</b><br>General Fund Appropriation.....           | <del>748,476</del><br>745,176     |
| 10.03.03.04 | <b>Medical Care of Patients</b><br>General Fund Appropriation.....                  | <del>1,972,198</del><br>1,893,498 |
| 10.03.03.05 | <b>Rehabilitation and Recreation of Patients</b><br>General Fund Appropriation..... | 105,022                           |