

**PINE BLUFF STATE HOSPITAL**

10.01.13.01	<b>General Administration</b>		
	General Fund Appropriation.....		18,919
10.01.13.02	<b>Dietary Services</b>		
	General Fund Appropriation.....		52,637
10.01.13.03	<b>Household and Property Services</b>		
	General Fund Appropriation.....		46,255
10.01.13.04	<b>Medical Care of Patients</b>		
	General Fund Appropriation.....		79,746

**SUMMARY**

Total General Fund Appropriation.....		<u>197,557</u>
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**MINERS HOSPITAL**

10.02.00.01	<b>General Administration</b>		
	General Fund Appropriation.....	12,552	
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	8,064	20,616
10.02.00.02	<b>Dietary Services</b>		
	General Fund Appropriation.....	25,104	
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	28,072	53,176
10.02.00.03	<b>Household and Property Services</b>		
	General Fund Appropriation.....	25,104	
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	33,974	59,078
10.02.00.04	<b>Medical Care of Patients</b>		
	General Fund Appropriation.....	62,762	
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	116,449	179,211

**SUMMARY**

Total General Fund Appropriation.....		125,522
Total Special Fund Appropriation.....		186,559
Total Appropriation .....		<u>312,081</u>