

SUMMARY

Total General Fund Appropriation.....	<u><u>1,616,759</u></u>
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VICTOR CULLEN STATE HOSPITAL

10.01.11.01 General Administration	
General Fund Appropriation.....	33,301
10.01.11.02 Dietary Services	
General Fund Appropriation.....	116,004
10.01.11.03 Household and Property Services	
General Fund Appropriation.....	144,994
10.01.11.04 Medical Care of Patients	
General Fund Appropriation.....	159,407
10.01.11.05 Rehabilitation and Recreation of Patients	
General Fund Appropriation.....	7,129
10.01.11.06 Social Services	
General Fund Appropriation.....	5,580
10.01.11.07 Educational and Training of Professional Personnel	
General Fund Appropriation.....	20,654
10.01.11.08 Religious and Community Services	
General Fund Appropriation.....	275

SUMMARY

Total General Fund Appropriation.....	<u><u>487,344</u></u>
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HENRYTON STATE HOSPITAL

10.01.12.01 General Administration	
General Fund Appropriation.....	61,891
10.01.12.02 Dietary Services	
General Fund Appropriation.....	265,333
10.01.12.03 Household and Property Services	
General Fund Appropriation.....	322,047
10.01.12.04 Medical Care of Patients	
General Fund Appropriation.....	346,591
10.01.12.05 Rehabilitation and Recreation of Patients	
General Fund Appropriation.....	13,586
10.01.12.06 Social Services	
General Fund Appropriation.....	9,156
10.01.12.07 Education and Training of Professional Personnel	
General Fund Appropriation.....	41,385

SUMMARY

Total General Fund Appropriation.....	<u><u>1,059,989</u></u>
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