

SUMMARY

Total General Fund Appropriation.....	1,021,419
	<u>1,018,217</u>

WESTERN MARYLAND STATE HOSPITAL

10.01.08.01	General Administration General Fund Appropriation.....	37,214
10.01.08.02	Dietary Services General Fund Appropriation.....	167,671
10.01.08.03	Household and Property Services General Fund Appropriation.....	176,400
10.01.08.04	Medical Care of Patients General Fund Appropriation.....	379,730
10.01.08.05	Rehabilitation and Recreation of Patients General Fund Appropriation.....	48,510
10.01.08.06	Social Services General Fund Appropriation.....	9,130
10.01.08.08	Religious and Community Services General Fund Appropriation.....	400

SUMMARY

Total General Fund Appropriation.....	819,055
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CENTRAL DIRECTION AND SERVICES

10.01.09.01	Central Direction and Services General Fund Appropriation.....	44,852
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MOUNT WILSON STATE HOSPITAL

10.01.10.01	General Administration General Fund Appropriation.....	72,467
10.01.10.02	Dietary Services General Fund Appropriation.....	367,335
10.01.10.03	Household and Property Services General Fund Appropriation.....	370,661
10.01.10.04	Medical Care of Patients General Fund Appropriation.....	776,584
10.01.10.05	Rehabilitation and Recreation of Patients General Fund Appropriation.....	13,967
10.01.10.06	Social Services General Fund Appropriation.....	10,037
10.01.10.07	Educational and Training of Professional Personnel General Fund Appropriation.....	5,208
10.01.10.08	Religious and Community Services General Fund Appropriation.....	500