

CENTRAL DIRECTION AND SERVICES

10.01.05.01	Central Direction and Services	
	General Fund Appropriation.....	88,536
		<u>84,011</u>

DEER'S HEAD STATE HOSPITAL

10.01.06.01	General Administration	
	General Fund Appropriation.....	40,504
10.01.06.02	Dietary Services	
	General Fund Appropriation.....	178,605
10.01.06.03	Household and Property Services	
	General Fund Appropriation.....	234,836
10.01.06.04	Medical Care of Patients	
	General Fund Appropriation.....	458,012
10.01.06.05	Rehabilitation and Recreation of Patients	
	General Fund Appropriation.....	46,705
10.01.06.06	Social Services	
	General Fund Appropriation.....	9,891
10.01.06.08	Religious and Community Services	
	General Fund Appropriation.....	750

SUMMARY

Total General Fund Appropriation.....	<u>969,303</u>
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MONTEBELLO STATE HOSPITAL

10.01.07.01	General Administration	
	General Fund Appropriation.....	40,428
		<u>37,226</u>
10.01.07.02	Dietary Services	
	General Fund Appropriation.....	198,909
10.01.07.03	Household and Property Services	
	General Fund Appropriation.....	244,575
10.01.07.04	Medical Care of Patients	
	General Fund Appropriation.....	446,364
10.01.07.05	Rehabilitation and Recreation of Patients	
	General Fund Appropriation.....	76,242
10.01.07.06	Social Services	
	General Fund Appropriation.....	9,070
10.01.07.07	Education and Training of Professional Personnel	
	General Fund Appropriation.....	5,231
10.01.07.08	Religious and Community Services	
	General Fund Appropriation.....	600