

**STATE DEPARTMENT OF HEALTH  
HEADQUARTERS**

<b>10.01.01.01</b>	<b>General Administration</b>		
	General Fund Appropriation.....	589,936	
		554,817	
	Federal Fund Appropriation, provided that grants in excess of this esti- mate may be made available by ap- proved budget amendment.....	16,015	<del>605,951</del> 570,832
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<b>10.01.01.02</b>	<b>Preventive Medical Services</b>		
	General Fund Appropriation.....	222,225	
		207,000	
	Federal Fund Appropriation, provided that grants in excess of this esti- mate may be made available by ap- proved budget amendment.....	62,876	<del>285,101</del> 269,876
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<b>10.01.01.03</b>	<b>Crippled Children's Services</b>		
	General Fund Appropriation.....	698	
	Federal Fund Appropriation, provided that grants in excess of this esti- mate may be made available by ap- proved budget amendment.....	44,400	45,098
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<b>10.01.01.04</b>	<b>Laboratory Operation and Administration</b>		
	General Fund Appropriation.....	556,376	
		546,140	
	Federal Fund Appropriation, provided that grants in excess of this esti- mate may be made available by ap- proved budget amendment.....	56,482	<del>612,858</del> 602,622
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<b>10.01.01.05</b>	<b>Tuberculosis Control</b>		
	General Fund Appropriation.....	29,993	
	Federal Fund Appropriation, provided that grants in excess of this esti- mate may be made available by ap- proved budget amendment.....	17,339	47,332
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<b>10.01.01.06</b>	<b>Environmental Hygiene</b>		
	General Fund Appropriation.....	344,015	
		320,647	
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	4,154	
	Federal Fund Appropriation, provided that grants in excess of this esti- mate may be made available by ap- proved by budget amendment.....	9,027	<del>357,196</del> 333,828
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