

13.05.04.04 University Hospital	1,670,613	
	1,647,170	
General Fund Appropriation.....	1,704,707	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment and administered in accordance with law	2,641,600	4,312,213
		4,288,770
		<u>4,346,307</u>
13.05.04.05 School of Nursing	103,661	
	105,777	
General Fund Appropriation.....	105,777	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment and administered in accordance with law....	778	104,439
		<u>106,555</u>
13.05.04.06 School of Pharmacy	100,425	
	102,475	
General Fund Appropriation.....	102,475	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment and administered in accordance with law....	66,085	166,510
		<u>168,560</u>

PHYSICAL PLANT MAINTENANCE AND OPERATION

13.05.05.01 Physical Plant Maintenance and Operation	1,253,868	
	1,279,457	
General Fund Appropriation.....	1,279,457	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment and administered in accordance with law	272,736	1,526,604
		<u>1,552,193</u>

MARYLAND STATE COLLEGE AT PRINCESS ANNE

13.05.06.01 Maryland State College at Princess Anne	553,074	
	569,766	
General Fund Appropriation.....	569,766	
Special Fund Appropriation, provided		