

SUMMARY

		603,456
		608,709
Total General Fund Appropriation.....		614,858
Total Special Fund Appropriation.....		3,600
Total Federal Fund Appropriation.....		33,056
		<hr/>
		640,112
		645,365
Total Appropriation.....		<u>651,514</u>

VOCATIONAL REHABILITATION

13.04.02.01 Administration

	25,693	
General Fund Appropriation.....	25,953	
Federal Fund Appropriation, provided that grants in excess of this esti- mate may be made available by ap- proved budget amendment.....	17,440	43,133
	<hr/>	43,393

13.04.02.02 Placement and Guidance

	121,233	
General Fund Appropriation.....	122,458	
Federal Fund Appropriation, provided that grants in excess of this esti- mate may be made available by ap- proved budget amendment.....	82,560	203,793
	<hr/>	205,018

13.04.02.03 Case Services

	143,550	
General Fund Appropriation.....	145,000	
Federal Fund Appropriation, provided that grants in excess of this esti- mate may be made available by ap- proved budget amendment.....	145,000	288,550
	<hr/>	290,000

SUMMARY

Total General Fund Appropriation.....		290,476
Total Federal Fund Appropriation.....		293,411
		<hr/>
Total Appropriation.....		535,476
		<u>538,411</u>