

SUMMARY

	106,279
	104,177
Total General Fund Appropriation.....	106,279
Total Special Fund Appropriation.....	45,380
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	151,659
	149,557
Total Appropriation.....	<u>151,659</u>

STATE DEPARTMENT OF EDUCATION**HEADQUARTERS****13.04.01.01 Departmental and Financial Administration**

	200,960	
	206,213	
General Fund Appropriation.....	208,296	
Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	3,600	
Federal Fund Appropriation, provided that grants in excess of this esti- mate may be made available by ap- proved budget amendment.....	999	205,559
		210,812
		<u>212,895</u>

**13.04.01.02 Supervisory and Consultative Services to Local
School System and to the Public**

	208,390	
	210,495	
General Fund Appropriation.....		
Federal Fund Appropriation, provided that grants in excess of this esti- mate may be made available by ap- proved budget amendment.....	32,057	240,447
		242,552

**13.04.01.03 Administrative Services to the Local School
Systems and to the Public**

		115,824
General Fund Appropriation.....		116,994

**13.04.01.04 Library Extension Services to Public Libraries,
Communities Without Libraries, and Individuals**

		78,282
General Fund Appropriation.....		79,073