

SUMMARY

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|---------------------------------------|--|-------------------------|
| | | 1,168,215 |
| Total General Fund Appropriation..... | | 1,211,111 |
| Total Special Fund Appropriation..... | | 476,500 |
| | | <hr/> |
| | | 1,644,715 |
| Total Appropriation..... | | <u><u>1,687,611</u></u> |

ST. MARY'S SEMINARY JUNIOR COLLEGE

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|--|--------|-------------------|-------------------|
| 13.03.00.01 General Administration | | 12,125 | |
| | | 11,888 | |
| General Fund Appropriation..... | | 12,125 | |
| Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment..... | | | 16,975 |
| | 4,850 | | 16,738 |
| | | | <u>16,975</u> |
| 13.03.00.02 Instruction | | 45,681 | |
| | | 44,767 | |
| General Fund Appropriation..... | | 45,681 | |
| Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment..... | | | 64,311 |
| | 18,630 | | 63,397 |
| | | | <u>64,311</u> |
| 13.03.00.03 Auxiliary Enterprises | | 24,329 | |
| | | 23,842 | |
| General Fund Appropriation..... | | 24,329 | |
| Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment..... | | | 35,279 |
| | 10,950 | | 34,792 |
| | | | <u>35,279</u> |
| 13.03.00.04 Plant Operation and Maintenance | | 22,944 | |
| | | 22,485 | |
| General Fund Appropriation..... | | 22,944 | |
| Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment..... | | | 33,894 |
| | 10,950 | | 33,435 |
| | | | <u>33,894</u> |
| 13.03.00.05 St. Mary's State House Replica Maintenance | | | |
| General Fund Appropriation..... | | | 1,200 |