

MARYLAND PENITENTIARY

12.01.04.01	General Administration	
	General Fund Appropriation.....	75,506 <u>76,766</u>
12.01.04.02	Custodial Care	
	General Fund Appropriation.....	523,056 <u>531,021</u>
12.01.04.03	Dietary Services	
	General Fund Appropriation.....	257,725 253,859 <u>257,725</u>
12.01.04.04	Plant Operation and Maintenance	
	General Fund Appropriation.....	145,075 <u>147,284</u>
12.01.04.05	Clinical and Hospital Services	
	General Fund Appropriation.....	45,174 <u>45,862</u>
12.01.04.06	Classification, Educational, Vocational, Recreational and Religious Services	
	General Fund Appropriation.....	58,852 <u>59,748</u>

SUMMARY

		1,105,388
	Total General Fund Appropriation.....	<u>1,101,522</u>
		<u><u>1,118,406</u></u>

MARYLAND STATE REFORMATORY FOR MALES

12.01.05.01	General Administration	
	General Fund Appropriation.....	66,790 <u>67,916</u>
12.01.05.02	Custodial Care	
	General Fund Appropriation.....	400,642 <u>406,743</u>
12.01.05.03	Dietary Services	
	General Fund Appropriation.....	123,357 <u>121,507</u> <u>123,357</u>
12.01.05.04	Plant Operation and Maintenance	
	General Fund Appropriation.....	121,153 <u>124,261</u> <u>126,153</u>