

12.01.03.02 Custodial Care

	413,242	
General Fund Appropriation.....	419,535	
Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	10,500	423,742 430,035

12.01.03.03 Dietary Services

General Fund Appropriation.....		245,407 241,726 245,407
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12.01.03.04 Plant Operation and Maintenance

	136,478	
General Fund Appropriation.....	138,556	
Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	8,000	144,478 146,556

12.01.03.05 Clinical and Hospital Services

General Fund Appropriation.....		40,985 41,609
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**12.01.03.06 Classification, Educational, Vocational, Recreational
and Religious Services**

General Fund Appropriation.....		63,016 63,975
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12.01.03.07 Farm Operation and Maintenance

	44,387	
General Fund Appropriation.....	45,063	
Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	45,500	89,887 90,563

SUMMARY

		1,023,597
		1,019,916
Total General Fund Appropriation.....		1,035,557
Total Special Fund Appropriation.....		64,000
		<hr/> 1,087,597
		1,083,916
Total Appropriation.....		<u><u>1,099,557</u></u>