

11.01.04.05	<b>Clinical Service</b>	66,910
	General Fund Appropriation.....	<del>68,626</del>
11.01.04.06	<b>Educational, Vocational, Recreational and Religious Services</b>	102,460
	General Fund Appropriation.....	<del>105,087</del>
11.01.04.07	<b>Farm Operation and Maintenance</b>	37,094
	General Fund Appropriation.....	<del>38,045</del>
	<b>SUMMARY</b>	746,059
	Total General Fund Appropriation.....	<del>743,913</del>
		<u>762,988</u>

**MONTROSE SCHOOL FOR GIRLS**

11.01.05.01	<b>General Administration</b>	27,477
	General Fund Appropriation.....	<del>28,182</del>
11.01.05.02	<b>Custodial Care</b>	72,082
	General Fund Appropriation.....	<del>73,930</del>
11.01.05.03	<b>Dietary Services</b>	39,681
	General Fund Appropriation.....	<del>38,689</del>
		<del>39,681</del>
11.01.05.04	<b>Plant Operation and Maintenance</b>	44,423
	General Fund Appropriation.....	<del>45,562</del>
11.01.05.05	<b>Clinical Service</b>	35,946
	General Fund Appropriation.....	<del>36,868</del>
11.01.05.06	<b>Educational, Vocational, Recreational and Religious Services</b>	56,171
	General Fund Appropriation.....	<del>57,611</del>
11.01.05.07	<b>Farm Operation and Maintenance</b>	34,824
	General Fund Appropriation.....	<del>35,717</del>