

11.01.03.02	Custodial Care	
	General Fund Appropriation.....	226,010 231,805
11.01.03.03	Dietary Services	77,260
	General Fund Appropriation.....	75,329 77,260
11.01.03.04	Plant Operation and Maintenance	
	General Fund Appropriation.....	127,317 130,582
11.01.03.05	Clinical Service	
	General Fund Appropriation.....	61,758 63,342
11.01.03.06	Educational, Vocational, Recreational and Religious Services	
	General Fund Appropriation.....	74,029 75,927
11.01.03.07	Farm Operation and Maintenance	
	General Fund Appropriation.....	47,135 48,344
	SUMMARY	645,543
	Total General Fund Appropriation.....	643,612 <u>660,115</u>

MARYLAND TRAINING SCHOOL FOR BOYS

11.01.04.01	General Administration	
	General Fund Appropriation.....	51,699 53,025
11.01.04.02	Custodial Care	
	General Fund Appropriation.....	265,785 272,600
11.01.04.03	Dietary Services	85,854
	General Fund Appropriation.....	83,708 85,854
11.01.04.04	Plant Operation and Maintenance	
	General Fund Appropriation.....	136,257 139,751