

SUMMARY

	6,201,487
Total General Fund Appropriation.....	6,524,839
Total Federal Fund Appropriation.....	9,255,212
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Total Appropriation.....	15,456,699
	<u><u>15,780,051</u></u>

BARRETT SCHOOL FOR GIRLS

11.01.02.01	General Administration	23,968
	General Fund Appropriation.....	<u>24,583</u>
11.01.02.02	Custodial Care	43,685
	General Fund Appropriation.....	<u>44,805</u>
11.01.02.03	Dietary Services	24,568
	General Fund Appropriation.....	23,954 <u>24,568</u>
11.01.02.04	Plant Operation and Maintenance	27,616
	General Fund Appropriation.....	<u>28,324</u>
11.01.02.05	Clinical Service	26,195
	General Fund Appropriation.....	<u>26,867</u>
11.01.02.06	Educational, Vocational, Recreational and Religious Services	36,881
	General Fund Appropriation.....	<u>37,827</u>
11.01.02.07	Farm Operation and Maintenance	20,594
	General Fund Appropriation.....	<u>21,122</u>

SUMMARY

	203,507
Total General Fund Appropriation.....	202,893
	<u><u>203,096</u></u>

BOYS' VILLAGE OF MARYLAND

11.01.03.01	General Administration	32,034
	General Fund Appropriation.....	<u>32,855</u>