

10.03.06.09 Research		
	General Fund Appropriation.....	1,882 1,920
10.03.06.10 Farm Operation and Maintenance		
	General Fund Appropriation.....	75,314 76,851
	SUMMARY	3,625,327
	Total General Fund Appropriation.....	3,607,233 3,680,849

SPRING GROVE STATE HOSPITAL

10.03.07.01 General Administration		
	General Fund Appropriation.....	132,438 135,141
10.03.07.02 Dietary Services		
	General Fund Appropriation.....	714,740 700,445 714,740
10.03.07.03 Household and Property Services		
	General Fund Appropriation.....	579,499 591,326
10.03.07.04 Medical Care of Patients		
	General Fund Appropriation.....	1,282,379 1,303,550
10.03.07.05 Rehabilitation and Recreation of Patients		
	General Fund Appropriation.....	66,999 68,366
10.03.07.06 Social Services		
	General Fund Appropriation.....	67,483 68,860
10.03.07.07 Education and Training of Professional Personnel		
	General Fund Appropriation.....	54,020 55,122
10.03.07.08 Religious and Community Services		
	General Fund Appropriation.....	5,334 5,443