

10.03.05.09 Research

General Fund Appropriation.....	5,764
	5,882

10.03.05.10 Farm Operation and Maintenance

General Fund Appropriation.....	18,541
	18,919

SUMMARY

	2,206,234
	2,196,036
Total General Fund Appropriation.....	<u><u>2,240,853</u></u>

SPRINGFIELD STATE HOSPITAL**10.03.06.01 General Administration**

General Fund Appropriation.....	133,166
	135,884

10.03.06.02 Dietary Services

General Fund Appropriation.....	904,698
	886,604
	904,698

10.03.06.03 Household and Property Services

General Fund Appropriation.....	628,930
	641,765

10.03.06.04 Medical Care of Patients

General Fund Appropriation.....	1,636,804
	1,670,208

10.03.06.05 Rehabilitation and Recreation of Patients

General Fund Appropriation.....	90,405
	92,250

10.03.06.06 Social Services

General Fund Appropriation.....	83,304
	85,004

10.03.06.07 Education and Training of Professional Personnel

General Fund Appropriation.....	66,050
	67,398

10.03.06.08 Religious and Community Services

General Fund Appropriation.....	4,774
	4,871