

<b>10.03.03.08 Religious and Community Services</b>	4,038
General Fund Appropriation.....	<del>4,120</del>
<b>10.03.03.09 Research</b>	1,472
General Fund Appropriation.....	<del>1,502</del>
<b>10.03.03.10 Farm Operation and Maintenance</b>	91,940
General Fund Appropriation.....	<del>93,816</del>
<b>SUMMARY</b>	
	2,497,544
	<del>2,487,379</del>
<b>Total General Fund Appropriation.....</b>	<u><u>2,538,141</u></u>

**EASTERN SHORE STATE HOSPITAL**

<b>10.03.04.01 General Administration</b>	62,881
General Fund Appropriation.....	<del>64,164</del>
<b>10.03.04.02 Dietary Services</b>	136,308
General Fund Appropriation.....	<del>133,582</del> <del>136,308</del>
<b>10.03.04.03 Household and Property Services</b>	169,194
General Fund Appropriation.....	<del>172,647</del>
<b>10.03.04.04 Medical Care of Patients</b>	333,420
General Fund Appropriation.....	<del>340,224</del>
<b>10.03.04.05 Rehabilitation and Recreation of Patients</b>	25,070
General Fund Appropriation.....	<del>25,582</del>
<b>10.03.04.06 Social Services</b>	18,280
General Fund Appropriation.....	<del>18,653</del>
<b>10.03.04.07 Education and Training of Professional Personnel</b>	12,847
General Fund Appropriation.....	<del>13,109</del>