

<b>10.02.00.04 Medical Care of Patients</b>		
General Fund Appropriation.....	58,549	
Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	41,400	99,949
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### SUMMARY

Total General Fund Appropriation.....	96,262
Total Special Fund Appropriation.....	90,000
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Total Appropriation.....	186,262
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## DEPARTMENT OF MENTAL HYGIENE

### HEADQUARTERS

<b>10.03.01.01 General Administration</b>		165,890
General Fund Appropriation.....		169,276
<b>10.03.01.02 Dietary Services</b>		6,192
General Fund Appropriation.....		6,318
<b>10.03.01.03 Household and Property Services</b>		12,644
General Fund Appropriation.....		12,902
<b>10.03.01.04 Medical Care of Patients</b>		55,517
General Fund Appropriation.....		56,650
<b>10.03.01.05 Rehabilitation and Recreation of Patients</b>		6,650
General Fund Appropriation.....		6,786
<b>10.03.01.06 Social Services</b>		16,900
General Fund Appropriation.....		17,245
<b>10.03.01.07 Education and Training of Professional Personnel</b>		21,084
General Fund Appropriation.....		21,514
<b>10.03.01.08 Religious and Community Services</b>		
General Fund Appropriation.....		70