

THEODORE R. MCKELDIN, GOVERNOR

1383

10.01.06.02	Dietary Services		
	General Fund Appropriation.....		842,604
10.01.06.03	Household and Property Services		
	General Fund Appropriation.....		890,205
10.01.06.04	Medical Care of Patients		
	General Fund Appropriation.....		1,486,835
10.01.06.05	Rehabilitation and Recreation of Patients		
	General Fund Appropriation.....		35,537
10.01.06.06	Social Services		
	General Fund Appropriation.....		21,317
10.01.06.07	Education and Training of Professional Personnel		
	General Fund Appropriation.....		60,965
10.01.06.08	Religious and Community Services		
	General Fund Appropriation.....		775
10.01.06.10	Farm Operation and Maintenance		
	General Fund Appropriation.....		10,888

SUMMARY

Total General Fund Appropriation.....	<u><u>3,504,287</u></u>
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MINERS HOSPITAL

10.02.00.01	General Administration		
	General Fund Appropriation.....		14,573
10.02.00.02	Dietary Services		
	General Fund Appropriation.....	12,705	
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	27,300	40,005
10.02.00.03	Household and Property Services		
	General Fund Appropriation.....	10,435	
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	21,300	31,735