

**INCOME TAX DIVISION**

06.04.07.01	<b>Income Tax Administration</b>	364,415
		<del>357,127</del>
	General Fund Appropriation.....	364,415
06.04.07.02	<b>Income Tax Auditing</b>	216,781
		<del>212,445</del>
	General Fund Appropriation.....	216,781
06.04.07.03	<b>Income Tax Investigating</b>	174,414
		<del>170,926</del>
	General Fund Appropriation.....	174,414
	<b>SUMMARY</b>	755,610
	Total General Fund Appropriation.....	<u>740,498</u>
		<u>755,610</u>

**RETAIL SALES TAX DIVISION**

06.04.08.01	<b>Sales Tax Administration</b>	373,061
		<del>365,600</del>
	General Fund Appropriation.....	373,061
06.04.08.02	<b>Sales Tax Auditing</b>	53,487
		<del>52,417</del>
	General Fund Appropriation.....	53,487
06.04.08.03	<b>Sales Tax Investigating</b>	181,908
		<del>178,270</del>
	General Fund Appropriation.....	181,908
	<b>SUMMARY</b>	608,456
	Total General Fund Appropriation.....	<u>596,287</u>
		<u>608,456</u>

**STATE TREASURER**

06.05.00.01	<b>Treasury Management</b>	
		71,153
	General Fund Appropriation.....	<del>72,605</del>
06.05.00.02	<b>Insurance Protection</b>	
	General Fund Appropriation.....	296,000
	<b>SUMMARY</b>	367,153
	Total General Fund Appropriation.....	<u>368,605</u>
		<u>368,605</u>