

13.04.07.04 Plant Operation and Maintenance		
General Fund Appropriation.....	186,173	
Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	31,456	217,629
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13.04.07.05 Summer Session		
General Fund Appropriation.....	3,000	
Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	10,050	13,050
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SUMMARY

Total General Fund Appropriation.....	850,688
Total Special Fund Appropriation.....	121,026
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Total Appropriation	<u>971,714</u>

COPPIN STATE TEACHERS COLLEGE

13.04.08.01 General Administration		
General Fund Appropriation.....		33,073
13.04.08.02 Instruction		
General Fund Appropriation.....		95,229
13.04.08.03 Dietary Services		
General Fund Appropriation.....	10,854	
Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	7,500	18,354
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13.04.08.04 Plant Operation and Maintenance		
General Fund Appropriation.....	24,489	
Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	480	24,969
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