

13.03.00.03	Auxiliary Enterprises		
	General Fund Appropriation.....		30,825
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....		14,500
13.03.00.04	Plant Operation and Maintenance		
	General Fund Appropriation.....		25,215
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....		16,778
13.03.00.05	St. Mary's State House Replica Maintenance		
	General Fund Appropriation.....		1,200

SUMMARY

Total General Fund Appropriation.....	121,892
Total Special Fund Appropriation.....	52,130
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Total Appropriation	<u>174,022</u>

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

13.04.01.01	Departmental and Financial Administration		
		214,769	
	General Fund Appropriation.....	216,969	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	3,600	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	1,284	219,653
			<u>221,853</u>
13.04.01.02	Supervisory and Consultative Services to Local School Systems and to the Public		
		210,909	
	General Fund Appropriation.....	213,409	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	43,810	254,719
			<u>257,219</u>