

THEODORE R. MCKELDIN, GOVERNOR

147

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| 12.01.06.03 | Dietary Services | 40,453 |
| | General Fund Appropriation..... | 41,490 |
| 12.01.06.04 | Plant Operation and Maintenance | 32,725 |
| | General Fund Appropriation..... | 33,223 |
| 12.01.06.05 | Clinical and Hospital Services | 10,252 |
| | General Fund Appropriation..... | 10,323 |
| 12.01.06.06 | Classification, Educational, Vocational, Recreational and Religious Services | 20,426 |
| | General Fund Appropriation..... | 20,444 |
| 12.01.06.07 | Farm Operation and Maintenance | 1,287 |
| | General Fund Appropriation..... | 1,320 |

SUMMARY

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|---------------------------------------|-----------------------|
| Total General Fund Appropriation..... | 270,621 |
| | <u><u>272,621</u></u> |

MARYLAND STATE SCHOOL FOR THE DEAF

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| 13.01.00.01 | General Administration | |
| | General Fund Appropriation..... | 18,081 |
| 13.01.00.02 | Instruction | |
| | General Fund Appropriation..... | 129,821 |
| 13.01.00.03 | Dietary Services | |
| | General Fund Appropriation..... | 46,179 |
| 13.01.00.04 | Plant Operation and Maintenance | |
| | General Fund Appropriation..... | 60,953 |

SUMMARY

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|---------------------------------------|-----------------------|
| Total General Fund Appropriation..... | 255,034 |
| | <u><u>255,034</u></u> |

MORGAN STATE COLLEGE

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|-------------|--|----------------|
| 13.02.00.01 | General Administration | |
| | General Fund Appropriation..... | 170,491 |
| | Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment..... | 500 |
| | | <u>170,991</u> |