

MARYLAND STATE REFORMATORY FOR MALES

12.01.05.01	General Administration		73,446
	General Fund Appropriation.....		73,747
12.01.05.02	Custodial Care		452,649
	General Fund Appropriation.....		454,284
12.01.05.03	Dietary Services		131,953
	General Fund Appropriation.....		135,128
12.01.05.04	Plant Operation and Maintenance	137,065	
	General Fund Appropriation.....	140,161	
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....		145,065
		8,000	148,161
12.01.05.05	Clinical and Hospital Services		38,949
	General Fund Appropriation.....		39,159
12.01.05.06	Classification, Educational, Vocational, Recreational and Religious Services		106,833
	General Fund Appropriation.....		107,015
12.01.05.07	Farm Operation and Maintenance	31,914	
	General Fund Appropriation.....	34,747	
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....		120,171
		88,257	123,004

SUMMARY

		972,809
	Total General Fund Appropriation.....	984,241
	Total Special Fund Appropriation.....	96,257
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	Total Appropriation	1,069,066
		1,080,498

MARYLAND STATE REFORMATORY FOR WOMEN

12.01.06.01	General Administration		29,951
	General Fund Appropriation.....		30,091
12.01.06.02	Custodial Care		135,527
	General Fund Appropriation.....		135,730