

PATUXENT INSTITUTION

12.01.02.01	General Administration	44,567
	General Fund Appropriation.....	50,567
12.01.02.02	Custodial Care	179,944
	General Fund Appropriation.....	231,944
12.01.02.03	Dietary Services	49,281
	General Fund Appropriation.....	66,281
12.01.02.04	Plant Operation and Maintenance	38,332
	General Fund Appropriation.....	46,332
12.01.02.05	Clinical and Hospital Services	29,714
	General Fund Appropriation.....	36,214
12.01.02.06	Classification, Educational, Vocational, Recreational and Religious Services	37,171
	General Fund Appropriation.....	50,671

SUMMARY

Total General Fund Appropriation.....	379,009
	<u><u>482,009</u></u>

MARYLAND HOUSE OF CORRECTION

12.01.03.01	General Administration	89,015
	General Fund Appropriation.....	89,407
12.01.03.02	Custodial Care	475,131
	General Fund Appropriation.....	477,993
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	495,631
		<u>20,500</u>
		498,493
12.01.03.03	Dietary Services	248,323
	General Fund Appropriation.....	254,492
12.01.03.04	Plant Operation and Maintenance	137,644
	General Fund Appropriation.....	140,438
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	144,144
		<u>6,500</u>
		146,938