

SUMMARY

Total General Fund Appropriation.....	697,261
Total Special Fund Appropriation.....	5,000
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Total Appropriation	<u>702,261</u>

MARYLAND TRAINING SCHOOL FOR BOYS

11.01.04.01	General Administration	
	General Fund Appropriation.....	57,186
11.01.04.02	Custodial Care	
	General Fund Appropriation.....	290,748
11.01.04.03	Dietary Services	
	General Fund Appropriation.....	95,701
11.01.04.04	Plant Operation and Maintenance	
	General Fund Appropriation.....	149,468
11.01.04.05	Clinical Service	
	General Fund Appropriation.....	69,593
11.01.04.06	Educational, Vocational, Recreational and Religious Services	
	General Fund Appropriation.....	124,086
11.01.04.07	Farm Operation and Maintenance	
	General Fund Appropriation.....	42,247

SUMMARY

Total General Fund Appropriation.....	<u>829,029</u>
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MONTROSE SCHOOL FOR GIRLS

11.01.05.01	General Administration	
	General Fund Appropriation.....	28,869
11.01.05.02	Custodial Care	
	General Fund Appropriation.....	80,938
11.01.05.03	Dietary Services	
	General Fund Appropriation.....	41,609
11.01.05.04	Plant Operation and Maintenance	
	General Fund Appropriation.....	47,686