

10.03.07.05	Rehabilitation and Recreation of Patients	74,831
	General Fund Appropriation.....	75,581
10.03.07.06	Social Services	73,314
	General Fund Appropriation.....	74,114
10.03.07.07	Education and Training of Professional Personnel	48,750
	General Fund Appropriation.....	49,250
10.03.07.08	Religious and Community Services	
	General Fund Appropriation.....	8,038
10.03.07.09	Research	
	General Fund Appropriation.....	13,653
10.03.07.10	Farm Operation and Maintenance	67,298
	General Fund Appropriation.....	67,998

SUMMARY

Total General Fund Appropriation.....	3,234,107
	<u><u>3,266,857</u></u>

STATE DEPARTMENT OF PUBLIC WELFARE

HEADQUARTERS AND PUBLIC ASSISTANCE

11.01.01.01	Administration of State Department	
	General Fund Appropriation.....	148,158
	Federal Fund Appropriation, provided that grants in excess of this esti- mate may be made available by ap- proved budget amendment.....	58,084
		<u>206,242</u>
11.01.01.02	Administration of Local Departments	
	General Fund Appropriation.....	1,634,685
	Federal Fund Appropriation, provided that grants in excess of this esti- mate may be made available by ap- proved budget amendment.....	673,953
		<u>2,308,638</u>
11.01.01.03	Juvenile Delinquency Control	
	General Fund Appropriation.....	72,564
11.01.01.04	Licensing of Children's Agencies and Institutions	
	General Fund Appropriation.....	23,567