

SPRINGFIELD STATE HOSPITAL

10.03.06.01	General Administration	141,178
	General Fund Appropriation.....	143,978
10.03.06.02	Dietary Services	895,197
	General Fund Appropriation.....	904,197
10.03.06.03	Household and Property Services	690,950
	General Fund Appropriation.....	697,950
10.03.06.04	Medical Care of Patients	1,923,933
	General Fund Appropriation.....	1,943,633
10.03.06.05	Rehabilitation and Recreation of Patients	
	General Fund Appropriation.....	102,150
10.03.06.06	Social Services	94,076
	General Fund Appropriation.....	96,076
10.03.06.07	Education and Training of Professional Personnel	
	General Fund Appropriation.....	74,300
10.03.06.08	Religious and Community Services	
	General Fund Appropriation.....	4,908
10.03.06.09	Research	
	General Fund Appropriation.....	1,150
10.03.06.10	Farm Operation and Maintenance	
	General Fund Appropriation.....	79,280

SUMMARY

		4,007,122
	Total General Fund Appropriation.....	<u>4,047,622</u>

SPRING GROVE STATE HOSPITAL

10.03.07.01	General Administration	135,382
	General Fund Appropriation.....	136,882
10.03.07.02	Dietary Services	713,388
	General Fund Appropriation.....	720,588
10.03.07.03	Household and Property Services	623,659
	General Fund Appropriation.....	629,959
10.03.07.04	Medical Care of Patients	1,475,794
	General Fund Appropriation.....	1,490,794