

10.03.04.08	Religious and Community Services	
	General Fund Appropriation.....	4,020
10.03.04.09	Research	
	General Fund Appropriation.....	100
10.03.04.10	Farm Operation and Maintenance	36,231
	General Fund Appropriation.....	36,831

SUMMARY

	Total General Fund Appropriation.....	894,761
		<u><u>903,761</u></u>

ROSEWOOD STATE TRAINING SCHOOL

10.03.05.01	General Administration	116,377
	General Fund Appropriation.....	117,677
10.03.05.02	Dietary Services	
	General Fund Appropriation.....	496,843
10.03.05.03	Household and Property Services	
	General Fund Appropriation.....	579,549
10.03.05.04	Medical Care of Patients	952,025
	General Fund Appropriation.....	960,025
10.03.05.05	Rehabilitation and Recreation of Patients	117,022
	General Fund Appropriation.....	122,022
10.03.05.06	Social Services	43,735
	General Fund Appropriation.....	44,335
10.03.05.07	Education and Training of Professional Personnel	
	General Fund Appropriation.....	29,754
10.03.05.08	Religious and Community Services	
	General Fund Appropriation.....	8,051
10.03.05.09	Research	
	General Fund Appropriation.....	5,764
10.03.05.10	Farm Operation and Maintenance	
	General Fund Appropriation.....	19,585

SUMMARY

	Total General Fund Appropriation.....	2,368,705
		<u><u>2,392,605</u></u>