

10.03.03.03	Household and Property Services	606,593
	General Fund Appropriation.....	<u>612,743</u>
10.03.03.04	Medical Care of Patients	1,229,238
	General Fund Appropriation.....	<u>1,241,638</u>
10.03.03.05	Rehabilitation and Recreation of Patients	77,427
	General Fund Appropriation.....	<u>78,227</u>
10.03.03.06	Social Services	70,362
	General Fund Appropriation.....	<u>71,062</u>
10.03.03.07	Education and Training of Professional Personnel	58,397
	General Fund Appropriation.....	<u>58,997</u>
10.03.03.08	Religious and Community Services	
	General Fund Appropriation.....	4,165
10.03.03.09	Research	
	General Fund Appropriation.....	625
10.03.03.10	Farm Operation and Maintenance	96,003
	General Fund Appropriation.....	<u>97,003</u>

SUMMARY

		2,787,148
	Total General Fund Appropriation.....	<u><u>2,815,298</u></u>

EASTERN SHORE STATE HOSPITAL

10.03.04.01	General Administration	69,819
	General Fund Appropriation.....	<u>70,519</u>
10.03.04.02	Dietary Services	141,654
	General Fund Appropriation.....	<u>143,054</u>
10.03.04.03	Household and Property Services	178,820
	General Fund Appropriation.....	<u>180,620</u>
10.03.04.04	Medical Care of Patients	404,867
	General Fund Appropriation.....	<u>408,867</u>
10.03.04.05	Rehabilitation and Recreation of Patients	26,858
	General Fund Appropriation.....	<u>27,158</u>
10.03.04.06	Social Services	19,409
	General Fund Appropriation.....	<u>19,609</u>
10.03.04.07	Education and Training of Professional Personnel	
	General Fund Appropriation.....	12,983