

## MONTEBELLO STATE HOSPITAL

10.01.06.01	<b>General Administration</b> General Fund Appropriation .....	43,395
10.01.06.02	<b>Dietary Services</b> General Fund Appropriation .....	107,158
10.01.06.03	<b>Household and Property Services</b> General Fund Appropriation .....	171,921
10.01.06.04	<b>Medical Care of Patients</b> General Fund Appropriation .....	206,485
10.01.06.05	<b>Rehabilitation and Recreation of Patients</b> General Fund Appropriation .....	21,510
10.01.06.06	<b>Social Services</b> General Fund Appropriation.....	3,656
10.01.06.07	<b>Education and Training of Professional Personnel</b> General Fund Appropriation .....	300
10.01.06.08	<b>Religious and Community Services</b> General Fund Appropriation .....	600

## SUMMARY

Total General Fund Appropriation.....	<u>555,025</u>
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## MARYLAND TUBERCULOSIS HOSPITALS

10.01.07.01	<b>General Administration</b> General Fund Appropriation .....	162,758
10.01.07.02	<b>Dietary Services</b> General Fund Appropriation .....	859,951
10.01.07.03	<b>Household and Property Services</b> General Fund Appropriation .....	939,349
10.01.07.04	<b>Medical Care of Patients</b> General Fund Appropriation .....	1,553,397
10.01.07.05	<b>Rehabilitation and Recreation of Patients</b> General Fund Appropriation .....	39,342
10.01.07.06	<b>Social Services</b> General Fund Appropriation .....	25,349