

SUMMARY

Total Special Fund Appropriation.....	761,408	
Total Federal Fund Appropriation.....	109,200	
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Total Appropriation	870,608	<hr/> <hr/>

DEPARTMENT OF FORESTS AND PARKS

09.04.00.01	General Administration	87,880	
	General Fund Appropriation.....	95,880	
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	365	88,245 96,245
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09.04.00.02	Forest Fire Prevention and Control		
	General Fund Appropriation.....	213,576	
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	9,082	
	Federal Fund Appropriation, provided that grants in excess of this esti- mate may be made available by ap- proved budget amendment.....	97,358	320,016
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09.04.00.03	Technical Forestry and Reforestation		
	General Fund Appropriation.....	82,757	
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	12,316	
	Federal Fund Appropriation, provided that grants in excess of this esti- mates may be made available by ap- proved budget amendment.....	24,500	119,573
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09.04.00.05	State Forest and Recreation Area Management		
	General Fund Appropriation.....	56,645	
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	55,015	111,660 116,660
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