

Acct.

No.		
406	Equipment	75,000
407	Highway	2,300,000
408	Sewer and Water.....	100,000
409	All Other.....	20,000
Equipment:		
501	Office	35,000
503	Medical and Laboratory.....	5,000
506	Motor Vehicles.....	400,000
508	Tools and Machinery.....	300,000
509	All Other.....	30,000
Land and Structures:		
601	Land (does not include Right-of-Way).....	20,000
602	Structures	350,000
603	Non-structural Improvements (includes bridges, grade eliminations, roads, new construction, betterments and additions, the above amounts are exclusive of proceeds of sale of State Highway Construction Bonds, and of engineering and other costs, included in and part of salary and other appropriations)....	5,673,518
603-1	Special Project, Ocean City Beach Protection.....	30,000
603-3	Contingent Fund (snow removal and correction of flood damage, etc.).....	100,000
Fixed Charges:		
701-1	Rent (offices and garages).....	60,000
701-2	Equipment Rent.....	325,000
702-1	Insurance	73,840
703	Pensions	300,000
704-1	Payments, direct to county authorities for mainte- nance and construction of road systems, and parti- cipating shares to municipalities.....	5,233,520
704-2	State Highway Construction Bond Sinking Fund Provision	8,538,048
Total.....		25,515,426

SUMMARY

1	Salaries, Wages and Special Payments.....	8,196,450
2	Operating Expenses.....	25,515,426
Total Appropriations from Special Funds.....		33,711,876

The appropriation from Special Funds is predicated on estimated revenues. It is intended that this appropriation shall be one hundred per cent (100%) of the actual revenues received and that no part thereof shall revert to the General Fund of the State, but shall be applied and administered by the Commission, according to law.