

Acct.

No.

22	Farm Hand.....	4	5,796
23	Herdsmen II.....	1	1,892
24	Dairyman	1	1,502
25	Chief Stationary Engineer II.....	1	3,165
26	Carpenter	1	2,024
27	Mechanical Handyman I.....	1	1,892
28	Handyman	1	1,790
29	Watchman II.....	1	1,790
30	Physician, Institutional (Part time).....	..	1,200
31	Dentist, Institutional (Part time).....	..	960
32	Music Teacher (Part time).....	..	900
33	Labor (Farm).....	..	1,000
34	Special Payments	1,500
35	Psychiatrist (Part time).....	..	1,848
	Total.....	62	141,866

OBJECT OF EXPENDITURE

Contractual Services:

201	General Repairs.....	8,500
202	Motor Vehicle Repairs.....	300
203	Light, Heat, Power and Water.....	6,000
204	Traveling	700
205	Transportation	150
206	Communication	1,700
207	Printing, other than Office Supplies.....	100
208	All Other.....	1,800

Supplies:

301	Food	23,119
302	Forage and Veterinary.....	5,000
303	Fuel	14,000
304	Office	350
305	Medical and Laboratory.....	600
306	Laundry, Cleaning and Disinfecting.....	900
307	Refrigeration	50
308	Educational, Vocational and Recreational.....	2,000
309	Agricultural and Botanical.....	3,000
310	Motor Vehicle.....	1,500
311	Power Plant.....	100
312	Wearing Apparel.....	2,500
313	Household	3,080
314	All Other.....	50

Materials:

401	Building, Plumbing, Electrical and Painting.....	2,300
406	Equipment	50